

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: Blind Creek		PROJECT #: 31004		DATE PREPARED: 2/18/03	
DEPARTMENT - DIVISION: Public Works/Environmental Resources		PROJECT MGR S. Fousek		COMMISSION DISTRICT:	
TYPE OF PROJECT: NEW CONSTRUCTION <input type="checkbox"/> RENOVATION <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>		FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
PROJECT DESCRIPTION / Exotic removal, renovate parking, trails, construct new beach access		RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
PROJECT JUSTIFICATION Per approved management plan, to protect and restore habitats, and provide public access		APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>			
PROJECT LOCATION: South Hutchinson Island					
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)					

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS		102,000		102,000					102,000		102,000
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS	100,000	48,000		48,000					48,000		48,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:	100,000	150,000	0	150,000	0	0	0	0	150,000	0	150,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382	100,000					100,000
Grant Funds	50,000					50,000
						0
TOTAL:	150,000	0	0	0	0	150,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS	2,000	2,050	2,100	2,150	2,200	General fund
TOTAL:	2,000	2,050	2,100	2,150	2,200	

REMARKS:
 Operating Costs include: general maintenance, utilities and supplies.

CAPITAL IMP REQ#:	ACCOUNT #: 382-3920-XXX-31004
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